Appendix 2 - Precept leaflet

Cottingham Parish Council precept notice for 2025-26

Postal Address: 9 The Cottages, Market Green, Cottingham, HU16 5QG

Website: www.cottinghamparishcouncil.org.uk Email: clerk@cottinghamcparishcouncil.gov.uk

Clerks: Nicola Pape/Jane Price

Summary

Every financial year, Cottingham Parish Council produces a projected budget. From this, the Parish Council asks East Riding of Yorkshire Council to place a charge on every council tax payer in the Cottingham area.

This money covers the Parish Council's expenditure and is called the 'precept.' The amount each household pays is based on the council tax band in which their property falls.

The precept in 2024-25 was £32.48 per year for a Band D equivalent property. For 2025-26 it will be £38.19. An increase of 17.58% or £5.71 more per year.

The small increase in cash terms will be achieved through close monitoring of budgets and the careful application of public money and resources by the Council.

In total, the precept will be £256,088. This is lower than the projected budget for 2024-2025 with the difference being covered by anticipated income.

Expenditure 1 April 2025 to 31 March 2026

Heading	2025-26	Main Expense Description
Remuneration	97,287	Staffing Costs (includes tax, salary, pensions, and training)
Utilities and similar	23,200	Electricity, water, gas, insurances, comms, legal fees, audit fees etc
VAT payments	13,000	VAT reclaim
Professional fees/memberships plus other subscriptions and hire costs	3,500	Membership of ERNLLCA
Office running costs	10,250	Stationery, printing, postage, advertising, newsletter
Parish Amenities	79,701	Bus shelters, litterbins, seating, flowers, events, lights, ice clearance
Maintenance of land	22,000	Includes Memorial Gardens BMX track and Allotments
Property costs	26,450	Public Works Loan Board repayment and building maintenance
Grants, Projects & S137 expenditure	42,000	Including Cottingham Lights, Market Green Public Toilets
CCTV	4,500	Maintenance
Total	321,888	