## Precept leaflet

Cottingham Parish Council precept notice for 2024-25

Postal Address: 9 The Cottages, Market Green, Cottingham, HU16 5QG

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Email: clerk@cottinghamcouncil.org

Clerks: Nicola Pape/Jane Price

## Summary

Every financial year, Cottingham Parish Council produces a projected budget. From this, the Parish Council asks East Riding of Yorkshire Council to place a charge on every council tax payer in the Cottingham area.

This money covers the Parish Council's expenditure and is called the 'precept.' The amount each household pays is based on the council tax band in which their property falls.

The precept in 2023-2024 was £25.53 per year for a Band D equivalent property. For 2024-2025 it will be £32.48. An increase of 27.22% or £6.95 more per year.

The small increase in cash terms will be achieved through close monitoring of budgets and the careful application of public money and resources by the Council.

In total, the precept will be £213,350. This is lower than the projected budget for 2023-2024 with the difference being covered by anticipated income.

## Expenditure 1 April 2024 to 31 March 2025

Heading	2024-25	Main Expense Description
Remuneration	95,000	Staffing Costs (includes tax, salary, pensions, and training)
Utilities and similar	13,700	Electricity, water, gas, insurances, comms, legal fees, audit fees etc
VAT payments	11,000	VAT reclaim
Professional fees/memberships plus other subscriptions and hire costs	4,000	Membership of ERNLLCA
Office running costs	11,500	Stationery, printing, postage, advertising, newsletter
Parish Amenities	70,950	Bus shelters, litterbins, seating, flowers, events, lights, ice clearance
Maintenance of land	9,000	Includes Memorial Gardens and Allotments
Property costs	26,450	Public Works Loan Board repayment and building maintenance
Grants, Projects & S137 expenditure	40,000	Including Cottingham Lights, Market Green Public Toilets
CCTV	4,000	Maintenance
Total	285,600	